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| | 2,232,292.78 | | 119,738.91 |
| | 1,421,866.66 | | 3,997,570.84 |
| | 45,835.10 | | 4,347.00 |
| | 244,190.98 | | 2,735.00 |
| | | | 200.00 |
| | | | 93,342.03 |
| 其 | 3,944,185.52 | 其 | 4,217,933.78 |
| | 44,678.56 | | 1,208.55 |
| | 230,278.25 | | |
| | 4,219,142.33 | | 4,219,142.33 |

表2

中国科学院2012年公共预算收入表

单位：万元

| 科目编码 | 预算科目 | 合计 | 上年结转 | 财政拨款收入 | 上级补助收入 | 事业收入 | | 事业单位经营收入 | 下级单位上缴收入 | 其他收入 | 用事业基金弥补收支差额 |
|---------|-------------|--------------|------------|--------------|----------|--------------|-----------|-----------|----------|------------|-------------|
| | | | | | | 金额 | 其中：教育收费 | | | | |
| 205 | 教育 | 119,738.91 | 7,900.00 | 80,135.51 | | 21,000.00 | 20,000.00 | 4,500.00 | 120.00 | 6,083.40 | |
| 20502 | 普通教育 | 119,738.91 | 7,900.00 | 80,135.51 | | 21,000.00 | 20,000.00 | 4,500.00 | 120.00 | 6,083.40 | |
| 2050205 | 高等教育 | 119,738.91 | 7,900.00 | 80,135.51 | | 21,000.00 | 20,000.00 | 4,500.00 | 120.00 | 6,083.40 | 0.00 |
| 206 | 科学技术 | 3,998,753.54 | 220,353.73 | 2,063,672.27 | 5,923.00 | 1,396,426.87 | 10,190.30 | 41,335.10 | 1,563.80 | 224,972.66 | 44,506.11 |
| 20602 | 基础研究 | 1,611,619.44 | 94,298.57 | 993,147.53 | 5,923.00 | 432,973.84 | 9,882.30 | 13,593.90 | 3.00 | 59,240.96 | 12,438.64 |
| 20603 | 应用研究 | 1,795,992.06 | 72,997.43 | 782,740.95 | | 838,341.83 | 308.00 | 27,091.20 | 1,560.80 | 66,152.62 | 7,107.23 |
| 20604 | 技术与开发 | 53,988.00 | 3,470.00 | 35,538.00 | | 14,220.00 | | | | 760.00 | |
| 20605 | 科技条件与服务 | 295,641.76 | 7,696.63 | 183,660.39 | | 40,458.83 | | 480.00 | | 42,135.67 | 21,210.24 |
| 20608 | 科技交流与合作 | 492.56 | | 150 | | 100.00 | | | | 242.56 | |
| 20609 | 科技重大专项 | 147,896.46 | 9,906.10 | 45,139.00 | | 69,854.37 | | | | 22,996.99 | |
| 20699 | 其他科学技术支出 | 93,123.26 | 31,985.00 | 23,296.40 | | 478.00 | | 170.00 | | 33,443.86 | 3,750.00 |
| 211 | 节能环保 | 4,347.00 | 297.00 | 4,050.00 | | | | | | | |
| 21111 | 污染减排 | 4,050.00 | | 4,050.00 | | | | | | | |
| 21112 | 可再生能源 | 297.00 | 297.00 | | | | | | | | |
| 215 | 资源勘探电力信息等事务 | 2,735.00 | | 2,735.00 | | | | | | | |
| 21502 | 制造业 | 2,735.00 | | 2,735.00 | | | | | | | |
| 218 | 地震灾后恢复重建支出 | 200.00 | 200.00 | | | | | | | | |
| 21803 | 公益服务设施恢复重建 | 200.00 | 200.00 | | | | | | | | |
| 221 | 住房保障支出 | 93,367.88 | 1,527.52 | 81,700.00 | | 4,439.79 | 315.00 | | | 5,528.12 | 172.45 |
| 22102 | 住房改革支出 | 93,367.88 | 1,527.52 | 81,700.00 | | 4,439.79 | 315.00 | | | 5,528.12 | 172.45 |
| 2210201 | 住房公积金 | 45,057.66 | 15.00 | 45,000.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210202 | 住房租金补贴 | 48,310.22 | | 48,310.22 | | 4,439.79 | 315.00 | | | 5,528.12 | 172.45 |
| 2210203 | 住房维修资金 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210204 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210205 | 住房公积金 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210206 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210207 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210208 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210209 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210210 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210211 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210212 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210213 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210214 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210215 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210216 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210217 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210218 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210219 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210220 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210221 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210222 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210223 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210224 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210225 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210226 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210227 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210228 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210229 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210230 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210231 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210232 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210233 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210234 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210235 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210236 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210237 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210238 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210239 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210240 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210241 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210242 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210243 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210244 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210245 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210246 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210247 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210248 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210249 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 2210250 | 住房补贴 | 0.00 | | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 |

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| | 2012 | | 4219142.33 |
| 230278.25 | 5.46 | | 2232292.78 |
| 52.91 | 5923 | 0.14 | 1421866.66 |
| 33.69 | | 45835.1 | 1.09 |
| 1683.8 | 0.04 | | 236584.18 |
| 5.61 | | 44678.56 | 1.06 |

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| | 2012 | | 4217933.78 |
| 1661415.63 | 39.39% | 2509497.05 | 59.5% |
| | 47021.1 | 1.11% | |

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|-----------|------------|-------|------------|
| | 2012 | | 2232292.78 |
| 2011 | 203213.9 | 10.02 | |
| | 80135.51 | 2011 | 10156.15 |
| | 11.25 | 2011 | |
| 2012 | | | |
| | 2063672.27 | 2011 | |
| 235235.05 | 12.87 | 2011 | |

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|-------|-------|------|------|-------|
| | 4050 | 2011 | | 560 |
| 12.15 | 2011 | | | 2012 |
| | | 2735 | 2011 | |
| 4810 | 63.75 | | 2011 | |
| 2012 | | | | |
| | 81700 | 2011 | | 14665 |
| 15.22 | | | | |

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